

		Approved 2008	Proposed 2009	% Increase From 2008
BURRARD MARINA				
<i>Moorage Rates</i>				
Side Moorage (21' and under)	per ft/mth	9.15	9.50	3.8%
Side Moorage (22' and over)	per ft/mth	10.45	10.85	3.8%
Transient Moorage	per ft/day, mth	1.80	1.85	2.8%
Land Storage:				
20' x 16' wide	per annum	962.60	1,001.00	4.0%
30' x 16' wide	per annum	1,439.90	1,498.00	4.0%
60' x 20' wide	per annum	2,884.35	3,000.00	4.0%
60' x 30' wide	per annum	4,095.25	4,259.00	4.0%
sublets on side moorage and land storage - 30% premium on above rates				
Electricity Connection and Usage Fee-Monthly		20.35	27.35	34.4%
Tidal Grid (per day-for scraping & cleaning)		47.85	49.75	4.0%
Canoe and Kayak Racks		298.45	310.50	4.0%
Work Area:				
1 to 30 days		7.95	8.25	3.8%
31 to 60 days (space permitting)		10.25	10.65	3.9%

2008 Fee Comparison

Heather Marina per ft/mth (no slips available)	\$10.75 per ft.
Coal Harbour Marina (annual rentals)	\$12.26 per ft.

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff. The 34.4% Electricity rate increase is based on actual hydro costs from 2007 plus expected 2009 rate increases. A new few (30% premium) is proposed for sublets on side moorage and land storage.

	Approved 2008	Proposed 2009	% Increase From 2008
CHILDREN'S FARMYARD AND MINIATURE RAILWAY			
Children's Farmyard or Miniature Railway			
Adult	5.50	6.00	9.1%
Youth	4.00	4.50	12.5%
Child	2.75	3.00	9.1%
Senior	3.75	4.25	13.3%
Family	at child rate	at child rate	
Children's Farmyard or Miniature Railway			
Group Rate (10 or more)	20%off reg.fee	20%off reg.fee	
<u>Ghost Train - Train and Farmyard</u>			
Adult	9.00	10.00	11.1%
Discount (Child, Youth and Senior)	5.50	6.00	9.1%
<u>Bright Nights - Train and Farmyard</u>			
Adult	8.00	8.00	0.0%
Discount (Child, Youth and Senior)	5.00	5.00	0.0%

2008 Fee Comparison

This is a unique experience so there is no comparable venue. The Maple Wood Farms Adult rate is \$4.90.

2009 Discussion

The Children's Farmyard and Miniature Railway did not increase fees in 2008. In 2009 the proposed increase is 9%, which is higher than the inflationary requirement and will contribute towards decreasing the overall deficit at the Train and Farmyard.

The practice has been to increase the Ghost Train and Bright Nights fees in alternate years. In 2007 Ghost Train fees increased and in 2008 Bright Nights fees were increased. The Ghost Train rate is proposed to change with a \$1.00 and \$0.50 increase to the Adult and Discount rates, respectively.

VANDUSEN BOTANICAL GARDEN

				Summer			Winter
Summer	Apr 1-Sept 30	Approved	Proposed	% Increase	Approved	Proposed	% Increase
Winter	Oct 1-March 31	Summer 2008	Summer 2009	From 2008	Winter 2008	Winter 2009	From 2008

Admissions**General**

Adult		8.50	8.85	4.1%	6.25	6.50	4.0%
Senior		6.25	6.50	4.0%	4.50	4.70	4.4%
Youth		6.50	6.75	3.8%	4.75	4.95	4.2%
Children 6-12 yrs.		4.50	4.70	4.4%	3.25	3.40	4.6%
Family		19.50	20.30	4.1%	13.00	13.50	3.8%
Children under 6		FREE	FREE		FREE	FREE	

Group Rates (+10)

Increases for 2009 range from 3.3% to 4.4%

Christmas Festival of Lights

Increases for 2009 range from 3.8% to 7.5%

Wedding Photographs

Increases for 2009 is 4%

Rentals

Increases for 2009 is 4%

2008 Fee Comparisons

This is a unique experience so there is no comparable venue.

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff.

	Approved 2008	Proposed 2009	% Increase From 2008
BLOEDEL CONSERVATORY			
<i>General Admission</i>			
Adult	4.60	4.80	4.3%
Senior	3.20	3.35	4.7%
Youth	3.45	3.60	4.3%
Child	2.30	2.40	4.3%
Family	at child rate	at child rate	
Pre-schoolers accompanied by Adult	FREE	FREE	

Group Rates Increases for 2009 range from 3.4% to 5.3%

Photographers Increases for 2009 is 4%

2008 Fee Comparisons

This is a unique experience so there is no comparable venue.

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix A

GOLF COURSES	Approved 2008	Proposed 2009	Fraserview % Increase	Approved 2008	Proposed 2009	McCleery % Increase	Approved 2008	Proposed 2009	Langara % Increase
Adult (Monday to Thursday)	Fraserview	Fraserview	From 2008	McCleery	McCleery	From 2008	Langara	Langara	From 2008
Regular 18 holes	56.00	58.50	4.5%	52.50	54.00	2.9%	48.50	49.00	1.0%
Twilight	42.00	45.00	7.1%	39.50	42.00	6.3%	36.50	38.00	4.1%
Sunset	28.00	28.75	2.7%	26.25	27.00	2.9%	24.25	24.75	2.1%
Adult (Friday/Saturday/Sunday/Holiday)									
Regular 18 holes	59.00	65.00	10.2%	55.50	59.75	7.7%	51.50	54.00	4.9%
Twilight	44.25	47.00	6.2%	41.50	44.00	6.0%	38.75	40.50	4.5%
Sunset	29.50	30.50	3.4%	27.75	29.00	4.5%	25.75	26.50	2.9%
Senior (Monday to Thursday)									
Regular 18 holes	39.25	41.00	4.5%	36.75	37.75	2.7%	34.00	34.25	0.7%
Twilight	29.50	31.50	6.8%	27.75	29.50	6.3%	25.50	26.50	3.9%
Sunset	19.75	20.25	2.5%	18.50	19.00	2.7%	17.00	17.25	1.5%
Senior (Friday)									
Regular 18 holes	41.25	45.50	10.3%	38.75	41.75	7.7%	36.00	37.75	4.9%
Twilight	31.00	33.00	6.5%	29.00	30.75	6.0%	27.00	28.25	4.6%
Sunset	20.50	21.25	3.7%	19.50	20.25	3.8%	18.00	18.50	2.8%
Youth (Monday to Thursday)									
Regular 18 holes	28.00	28.00	0.0%	26.25	26.50	1.0%	24.25	24.50	1.0%
Twilight	21.00	22.00	4.8%	19.75	19.75	0.0%	18.25	18.50	1.4%
Sunset	14.00	14.25	1.8%	13.25	13.50	1.9%	12.25	12.50	2.0%
Youth (Friday)									
Regular 18 holes	29.50	29.50	0.0%	27.75	28.00	0.9%	25.75	26.00	1.0%
Twilight	22.00	23.00	4.5%	20.75	21.00	1.2%	19.25	19.50	1.3%
Sunset	14.75	15.00	1.7%	14.00	14.00	0.0%	13.00	13.25	1.9%
Senior & Youth pay adult rates on Saturday & Sunday & Holidays									
Advanced Booking Fee	No fee increase proposed.								
Driving Range	No fee increase proposed.								

2008 Fee Comparisons

City of Burnaby Riverway Adult Regular 18 holes weekends	\$53.00
UBC Adult Regular 18 holes weekends	\$70.00
Northview Canal course - Adult Regular 18 holes weekends	\$80.00
Fraserview Regular Adult 18 holes weekend	\$59.00

2009 Discussion

The proposed rate increases continue to differentiate the Golf courses by increasing Fraserview slightly more than McCleery and Langara. This pricing strategy is in consultation with the Golf Consultant.

GOLF COURSES - PITCH AND PUTT

	Approved 2008 Rupert	Proposed 2009 Rupert	Rupert % Increase From 2008	Approved 2008 Stanley & QE	Proposed 2009 Stanley & QE	Stanley & QE % Increase From 2008
Green Fees						
Adult						
Regular 18 Holes	11.25	11.70	4.0%	12.00	12.50	4.2%
Twilight and Winter Greens	8.50	8.85	4.1%	9.00	9.35	3.9%
Senior						
Regular 18 Holes	8.00	8.30	3.8%	8.50	8.85	4.1%
Twilight and Winter Greens	6.00	6.25	4.2%	6.50	6.75	3.8%
Youth						
Regular 18 Holes	8.50	8.85	4.1%	9.00	9.35	3.9%
Twilight and Winter Greens	6.50	6.75	3.8%	6.75	7.00	3.7%
School and Park Organized Groups (restricted to QE and Rupert Park on weekdays - 32/group)	6.00	6.25	4.2%	6.75	7.00	3.7%

Putting Green	Increases for 2009 range from 3.9% to 15.4%
Passes	Increases for 2009 range from 4.4% to 5.1%
Punch Cards	Increases for 2009 range from 4.4% to 4.8%
Rentals	No fee increase proposed

2008 Fee Comparisons

West Vancouver Ambleside weekend adult regular 18 holes	10.00
City of Burnaby Central Park weekend adult regular 18 holes	10.25
City of Richmond weekend adult regular 18 holes	9.90

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff. The putting green fees have been increase higher than 4% in order to help deal with the putting green deficit.

	Approved 2008	Proposed 2009	Other Pools % Increase	Approved 2008	Proposed 2009	Killarney % Increase
	Other Pools	Other Pools	From 2008	Killarney	Killarney	From 2008
INDOOR SWIMMING POOLS						
General Admission						
Adult	4.95	5.15	4.0%	5.45	5.65	3.7%
Youth	3.70	3.85	4.1%	4.05	4.20	3.7%
Child	2.50	2.60	4.0%	2.70	2.80	3.7%
Senior	3.45	3.60	4.3%	3.80	3.95	3.9%
Family (minimum=adult rate)	at child rate	at child rate		at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	FREE	FREE		FREE	FREE	
Twooney Swims - Adults	2.00	2.00	0.0%	2.00	2.00	0.0%
Looney Swims -Youth, Senior & Children	1.00	1.00	0.0%	1.00	1.00	0.0%
10 Admission Strip Ticket						
Adult	39.55	41.15	4.0%	43.55	45.30	4.0%
Youth	29.65	30.85	4.0%	32.50	33.80	4.0%
Child	19.75	20.55	4.1%	21.60	22.45	3.9%
Senior	27.70	28.80	4.0%	30.55	31.75	3.9%
Fitness Centres/Swimming Pool Flexipass						
Increases for 2009 is 4%						
INDOOR POOLS - GENERAL RENTAL (Hourly Rates)						
Increases for 2009 range from 3.9% to 4.1%						
INDOOR POOLS - Competitive Swim Clubs Hourly Rental						
Increases for 2009 range from 3.3% to 4.3%						
INDOOR POOLS - BLOCK RENTALS						
Increases for 2009 is 4%						
INDOOR POOLS - SWIM PROGRAMS						
Increases for 2009 range from 3.5% to 4.1%						

<u>2008 Fee Comparisons</u>	<u>Adult Drop in Leisure Pool</u>	<u>Adult Drop in Indoor Pool</u>	<u>Adult Drop in Fitness Centre</u>	<u>Adult Drop in Rink</u>
Burnaby	\$5.20	\$5.20	\$5.20	\$4.65
North Vancouver	\$5.20	\$5.20	\$5.60 both	\$5.20
Abbotsford	\$5.20	\$5.20	\$5.20	\$4.95
Coquitlam	\$5.20	\$5.20	\$5.20	\$4.15
New Westminster	\$5.30	\$5.30	\$5.30	\$4.00
Maple Ridge	\$5.35	\$5.35	\$5.35	\$5.00
Vancouver	\$5.45	\$4.95	\$4.95	\$4.95
Delta	\$5.50	\$5.50	\$5.50	\$5.50
Port Coquitlam	\$5.50	\$5.50	\$5.50	\$4.40
Surrey	\$5.65	\$4.40	\$4.70 & \$5.70	\$4.30
Richmond	\$5.70	\$4.85 & \$4.85	\$5.70 & \$4.85	\$4.65
West Vancouver	\$6.00	\$6.00	\$6.00	\$4.50

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff.

	Approved 2008	Proposed 2009	% Increase From 2008
OUTDOOR POOLS			
ADMISSIONS			
(Kitsilano, Second Beach and New Brighton)			
General Admission			
Adult	4.95	5.15	4.0%
Youth	3.70	3.85	4.1%
Children	2.50	2.60	4.0%
Senior	3.45	3.60	4.3%
Family (minimum adult rate)	at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	FREE	FREE	
10 Admission Strip Tickets		Increases for 2009 is 4%	
Passes		Increases for 2009 is 4%	
OUTDOOR POOLS (Mount Pleasant)			
General Admission			
Adult	2.60	2.70	3.8%
Youth	2.00	2.05	2.5%
Children	1.35	1.40	3.7%
Senior	1.85	1.90	2.7%
OUTDOOR POOLS - GENERAL RENTAL (hourly Rates)		Increases for 2009 is 4%	
OUTDOOR POOLS - COMPETITIVE SWIM CLUBS HOURLY RENTAL		Increases for 2009 range from 4% to 4.2%	

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff.

FITNESS CENTRES

	Approved 2008	Proposed 2009	% Increase From 2008
FITNESS CENTRES			
(Aquatic Centre, Champlain Heights, Dunbar, Kensington, Kitsilano, Marpole-Oakridge, Mt. Pleasant, Renfrew, Riley Park, Trout Lake and West End)			
General Admission			
Adult	4.95	5.15	4.0%
Youth	3.70	3.85	4.1%
Senior	3.45	3.60	4.3%
10 Admission Strip	Increases for 2009 is 4%		

<u>2008 Fee Comparisons</u>	<u>Adult Drop in Leisure Pool</u>	<u>Adult Drop in Indoor Pool</u>	<u>Adult Drop in Fitness Centre</u>	<u>Adult Drop in Rink</u>
Vancouver	\$5.45	\$4.95	\$4.95	\$4.95
Burnaby	\$5.20	\$5.20	\$5.20	\$4.65
Abbotsford	\$5.20	\$5.20	\$5.20	\$4.95
Coquitlam	\$5.20	\$5.20	\$5.20	\$4.15
New Westminster	\$5.30	\$5.30	\$5.30	\$4.00
Maple Ridge	\$5.35	\$5.35	\$5.35	\$5.00
Delta	\$5.50	\$5.50	\$5.50	\$5.50
Port Coquitlam	\$5.50	\$5.50	\$5.50	\$4.40
West Vancouver	\$6.00	\$6.00	\$6.00	\$4.50
Surrey	\$5.65	\$4.40	\$4.70 & \$5.70	\$4.30
North Vancouver	\$5.20	\$5.20	\$5.60 both	\$5.20
Richmond	\$5.70	\$4.85 & \$4.85	\$5.70 & \$4.85	\$4.65

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff.

RACQUET COURTS	Approved 2008	Proposed 2009	% Increase From 2008
-----------------------	--------------------------	--------------------------	---------------------------------

Group 1 (Racquet Courts Only)
Hastings and Mount Pleasant

Adult			
Prime Time	9.15	9.50	3.8%
Non-Prime Time	5.95	6.20	4.2%

Group 2 (Includes Fitness Centre)

Champlain Heights, Dunbar, Kensington, Marpole-Oakridge, Trout Lake and West End

Adult			
Prime Time	11.65	12.10	3.9%
Non-Prime Time	8.30	8.65	4.2%

(Single Rates are for walk-on players only - no reservations [all courts booked for 45 min.]

TENNIS COURTS - PAY TENNIS

May to September	5.60	5.85	4.5%
per half hour			

Out-of-Season Special Bookings (min. bkg)	191.65	199.30	4.0%
---	--------	--------	------

2008 Fee Comparisons

City of Burnaby prime time 45 min racquet court	10.40
City of Richmond prime time 45 min racquet court	9.00
North Van Recreation Commission 45 min prime time	5.60
Vancouver	9.15

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff.

	Approved 2008	Proposed 2009	% Increase From 2008
ICE RINKS			
PUBLIC SKATING			
Adult	4.95	5.15	4.0%
Adult (Drop-in Hockey)	5.45	5.65	3.7%
Youth	3.70	3.85	4.1%
Child	2.50	2.60	4.0%
Senior	3.45	3.60	4.3%
Family (minimum adult admission)	at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	FREE	FREE	
Twooney Skate - Adult	2.00	2.00	0.0%
Looney/Twooney Skate - Youth, Senior and Child	1.00	1.00	0.0%
Additional Tot	1.25	1.25	0.0%
A 20% discount on admission is given to groups of 10 or more.			
Skate Rentals and Skate Sharpening			
Public	2.50	2.60	4.0%
Schools	1.30	1.35	3.8%
Skate Sharpening	5.10	5.30	3.9%
Skate Rental Strip Tickets	19.15	19.90	3.9%
10 Admission Strip Tickets	Increases for 2009 is 4%		
ICE RENTALS	Increases for 2009 range from 3.9% to 4.1%		
RINKS - DRY FLOOR	Increases for 2009 is 4%		

<u>2008 Fee Comparisons</u>	<u>Adult Drop in Leisure Pool</u>	<u>Adult Drop in Indoor Pool</u>	<u>Adult Drop in Fitness Centre</u>	<u>Adult Drop in Rink</u>
New Westminster	\$5.30	\$5.30	\$5.30	\$4.00
Coquitlam	\$5.20	\$5.20	\$5.20	\$4.15
Surrey	\$5.65	\$4.40	\$4.70 & \$5.70	\$4.30
Port Coquitlam	\$5.50	\$5.50	\$5.50	\$4.40
West Vancouver	\$6.00	\$6.00	\$6.00	\$4.50
Richmond	\$5.70	\$4.85 & \$4.85	\$5.70 & \$4.85	\$4.65
Burnaby	\$5.20	\$5.20	\$5.20	\$4.65
Vancouver	\$5.45	\$4.95	\$4.95	\$4.95
Abbotsford	\$5.20	\$5.20	\$5.20	\$4.95
Maple Ridge	\$5.35	\$5.35	\$5.35	\$5.00
North Vancouver	\$5.20	\$5.20	\$5.60 both	\$5.20
Delta	\$5.50	\$5.50	\$5.50	\$5.50

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff.

	Approved 2008	Proposed 2009	% Increase From 2008
--	------------------	------------------	-------------------------

PARKING**Stanley Park****April 1st - September 30th**

Hourly Rate	2.00	2.00	0.0%
Daily Rate	7.00	8.00	14.3%
Season Pass	175.00	175.00	0.0%

October 1st - March 31st

Hourly Rate	1.00	1.00	0.0%
Daily Rate	4.00	4.00	0.0%
Annual Pass	250.00	250.00	0.0%

Aquatic Centre

Monthly Pass (non flexipass holders)	49.50	51.50	4.0%
Monthly Pass (flexipass holders)	25.00	26.00	4.0%

Coal Harbour Community Centre

Hourly Rate	6:00 am - 6:00 pm	1.00	1.50	50.0%
90 minute Rate	6:00 pm - 1:00 am	1.00	1.00	0.0%
Daily Rate	6:00 am - 6:00 pm	10.00	10.00	0.0%
Evening Rate	6:00 pm - 1:00 am	3.00	3.00	0.0%
Night Rate	1:00 am - 6:00 am	2.00	2.00	0.0%
Monthly Pass		184.80	196.00	6.1%

Roundhouse Community Centre

Hourly Rate		1.50	1.50	0.0%
Daily Rate	(weekends & holidays only)	9.00	9.00	0.0%
Evening Rate		2.00	3.00	50.0%
Monthly Pass		123.20	123.20	0.0%

Queen Elizabeth Park**May 1st - September 30th**

Hourly Rate		2.00	2.00	0.0%
Daily Rate		6.00	7.00	16.7%
Annual Pass		85.00	89.00	4.7%
Annual Pass-senior		60.00	67.00	11.7%

Kitsilano Park**May 1st - September 30th**

Hourly Rate		2.00	2.00	0.0%
Daily Rate		7.00	8.00	14.3%

Vanier Park**Daily Rate**

Vehicle and Trailer		12.00	14.00	16.7%
Vehicle Only		3.00	3.00	0.0%

Annual Pass - Vehicle & Trailer

General		110.00	114.00	3.6%
Senior		77.00	86.00	11.7%

Jericho Beach (May 1st - September 30th only)

1 hour rate		1.00	1.00	0.0%
2 Hour Rate				
Daily Rate		5.00	5.00	0.0%
Season Pass		60.00	63.00	5.0%

Special Event Parking Daily Rate

		9.00	10.00	11.1%
--	--	------	-------	-------

Rates may change during the year due to market fluctuations

2008 Fee Comparisons

City of Vancouver parking meters charge between \$1 and \$4 per hour

2009 Discussion

The practice for Pay Parking is to alternate rate increases at the different Parking locations.

In order to meet the revenue budget increase of 4% the proposed rate increases are at the following locations; Stanley Park, Aquatic Centre, Coal Harbour, Roundhouse, QE Park, Kits Beach, Vanier Park, Jericho Beach, and Special Event parking.

	Approved 2008	Proposed 2009	% Increase From 2008
PLAYING FIELDS - HOURLY RATE			
<i>All Weather Fields or Diamonds</i>			Increases for 2009 range from 3.9% to 4.2%
Grass /Turf Fields or Ball Diamonds			Increases for 2009 range from 3.9% to 4.1%
Artificial Turf/Playing Field			Increases for 2009 range from 3.9% to 4.1%
All Categories: Minimum field rental charge \$28.00; no maximum per field/diamond charge.			
Tennis			Increases for 2009 range from 2.7% to 4.5%
Lessons and Tournaments			
Fee on Community Centre			
Lessons per adult registration	4.10	4.25	3.7%
Tennis Clubs			
Per hour/ per court	4.55	4.75	4.4%
Volleyball			
League Play	12.20	12.70	4.1%
Tournament:			
Grass per hour per court	1.35	1.40	3.7%
Sand per hour per court	1.65	1.70	3.0%
Grass 4 court minimum	12.20	12.70	4.1%
Outdoor Sports Court	14.05	14.60	3.9%
Sport Camps	8.85	9.20	4.0%

2007 Comparisons - Adult Artificial Turf Prime Time

Port Coquitlam	\$	42.00
Surrey	\$	46.33
Port Moody	\$	28.39
Richmond	\$	45.00
Vancouver	\$	41.50

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff.

	Approved 2008	Proposed 2009	2009 Actual % Increase
SPECIAL EVENTS			
Artist Permits (7 Days/Week)			
Annual	403.00	419.10	4.0%
High Season	310.00	322.40	4.0%
Low Season	154.00	160.15	4.0%
Shoulder Extension	70.00	72.80	4.0%
Weekends Only			
Annual	203.00	211.10	4.0%
High Season	154.00	160.15	4.0%
Low Season	76.00	79.05	4.0%
Parking (7 Days/Week)			
Annual	121.00	125.85	4.0%
High Season	86.00	89.45	4.0%
Low Season	44.00	45.75	4.0%
Shoulder Extension	17.00	17.70	4.1%
Weekends Only			
Annual	65.00	67.60	4.0%
High Season	43.00	44.70	4.0%
Low Season	24.00	24.95	4.0%
Filming - Processing Fees			
Movie/TV			
Stanley Park, Major Parks and Beaches	668.00	694.70	4.0%
Neighbourhood Parks	565.00	587.60	4.0%
20% reduction for filming over 5 consecutive days on 1 site within a park. Per day, per location plus staff costs for site visitations, special requests or requirements, i.e. snow fencing. Etc			
- No charge for documentaries, news or public television.			
Lunch Tent	102.00	106.10	4.0%
Set Up	237.00	246.50	4.0%
Cancellation	61.00	63.45	4.0%
Additional Charges			
Site Visits & Callouts per Hr Staff Time	61.00	63.45	4.0%
Changes - Re-scheduling	61.00	63.45	4.0%
Performance Bond (depending on scale of activity). To be collected in advance for events & filming where damage to property, or control of activities outside of, or contrary to approval, is an issue. Issues will be documented in advance with organizers and a fee per occurrence will be retained.			
Tour Photography Permit			
Annual	559.00	581.35	4.0%
Commercial Photography			
Simple(1 day incl. blanket insur. coverage)	102.00	106.10	4.0%
Complex	237.00	246.50	4.0%
Special Events, Runs, Walks			
Simple			
Regular Set-ups	264.00	274.55	4.0%
Minimal Staff Time			
Minimal Impact			
Complex			
Special Approvals required	356.00	370.25	4.0%

	Approved 2008	Proposed 2009	Actual % Increase
SPECIAL EVENTS			
Site Visits, Consultation Meetings			
Fest	466.00	484.65	4.0%
Board & Fest Committee Approval required			
Events			
Set-up over 4 weeks (per addtl mth)	275.00	286.00	4.0%
Walk/Run (under 75)	110.00	114.40	4.0%
Additional Charges			
Consultant/Planning (per hour):			
Staff Time over 3 hours	61.00	63.45	4.0%
Site Visit (per hour):			
Monitoring Staff Time required	61.00	63.45	4.0%
Alcohol Permits	443.00	460.70	4.0%
Security Event Performance Bond	1000.00	1000.00	0.0%
Picnic Fees (for Groups Under 150)	Increases for 2009 is 4%		

2008 Fee Comparisons

City of Burnaby simple permit	121.00
City of Surrey simple permit	\$25 plus staff time
City of Richmond simple permit	Cost Recovery
City of Vancouver	264.00

2009 Discussion

Overall these fees are expected to meet the inflationary increase of 4%, as set in consultation with the City of Vancouver finance staff.